



BROCKPORT

CENTRAL SCHOOL DISTRICT

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BUDGET COMMITTEE MEETING

Wednesday, November 13, 2019
Time: 8:45 am – 11:00 am
District Office Board Room

	TOPIC	TIME	Facilitator
A.	Review of Transportation Budget	40 minutes	M. Schultz
	Overview: Matt will discuss with the committee any proposed changes to the transportation department. Follow Up/Action Items:		
B.	Review of Buildings & Grounds Budget	40 minutes	C. Hansen
	Overview: Christian will discuss proposed changes in the Operations/Maintenance and Grounds budgets. Follow Up/Action Items:		
C.	Review of Safety/Security Budget	25 minutes	J. Phillips
	Overview: Jeff will discuss proposed changes in the Safety/Security budget. Follow Up/Action Items:		
D.	Revenue Analysis	10 minutes	J. Reichhart
	Overview: Jill will discuss the status of the 19-20 revenue Follow Up/Action Items:		
E.	Recap	5 minutes	J. Reichhart